

Ideal Year of Scouting Brainstorming/Activity Planner

Boy Scout Troop #:

Planning Year:

1. Brainstorming

First Order of Business: With your Leaders & Scouts, review what your Troop has done and brainstorm other ideas of activities the boys would like to do.

2. Activity Planner

Second Order of Business: Start plugging the brainstormed ideas in the month(s) & dates they will be done. SEE NOTES BELOW...

	Month	Activity & Meeting Date	Activity / Meeting Focus	No. Boys	Cost/Boy	Total Cost
	June					\$
	July					\$
	Aug					\$
	Sept					\$
	Oct					\$
	Nov					\$
	Dec					\$
	Jan					\$
	Feb					\$
	March					\$
	April					\$
	May					\$
A. Total Activity Planner						\$

~Troops should conduct 8-10 short-term overnight campouts~

~70% of Scouts should attend a long-term camp~

~Troops should participate in 5-6 service projects~

~Troops should conduct 4 Courts of Honor's a year~

Now click on the "Budget planner" tab below to complete the rest of the worksheet.

Ideal Year of Scouting Popcorn Budget Sheet

A. Total Activity Plan (from first sheet)

\$	
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3. Budget Planner

Now, add other troop expenses to the activities you and your Scouts have planned for the year.

Troop Expenses

Scout

Registration	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Boys' Life	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Uniforms	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Hand Books	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Advancements	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Court Of Honors	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Eagle Scout Recognition	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Summer Camp	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Others	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Leader

Adult Leader Training	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Adult Registration	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Recognition Awards	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Equipment

Current Needs	\$ <input style="width: 100%; height: 15px;" type="text"/>
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2-3 Year Needs	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Operating

Popcorn - Unit Blitz Day Prizes	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Mailing and Postage	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Miscellaneous Items	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Total Other Expenses

B. Total Troop Expenses
Activity Expenses + Other Expenses

Troop Income

Add up your Troop's Income from sources other than popcorn.

Registration Fees

New Member Initiation Fees

Dues

Other Income

C. Total Income-Not Popcorn

Calculate your Popcorn Income Needs

Now, *subtract* your troop's income from sources other than popcorn **C.**
from your total troop expenses **B.**
to find the income required from popcorn **D.**

B. Total Troop Expenses

Minus **C. Total Income Not Popcorn**

equals **D. Total Income need from Popcorn**

4. Income Planner

Finally, calculate the amount of popcorn your troop and each Scout need to sell to meet your budget.

$$\frac{\$ \text{ D. Income Needed From Popcorn Sale}}{0.28 \text{ Popcorn Commission \%}} = \frac{\$ \text{ Troop Sales Goal}}{\$}$$

$$\frac{\$ \text{ Troop Sales Goal}}{\text{Number of Scouts in Unit}} = \frac{\$ \text{ Per Scout Sales Goal}}{\#}$$

$$\frac{\$ \text{ Per Scout Sales Goal}}{\$18.00 \text{ National Average Container price}} = \frac{\# \text{ Container Goal per Scout}}{\#}$$